

UNFUNDED PROJECT LIST

TRANSPORTATION	\$347,393,000	CRITERIA	Council Goal
Utility Undergrounding	\$750,000		X
Guardrails	\$250,000		
W. 64th Ave. - McIntyre Pkwy to McIntyre St.; North Side Completion	\$510,000		
W. 72nd Ave. Improvements - Kipling St. to Simms St.	\$16,000,000		
W. 72nd Ave. Improvements - Simms St. to Indiana St.	\$28,000,000		
W. 72nd Ave. Improvements - Indiana St. to McIntyre St.	\$6,000,000		
Alkire St. - W. 86th Pkwy to W. 88th Ave.	\$700,000		
Eldridge Street - W. 64th Ave. to Ralston Creek	\$1,000,000		
Indiana Street / UP Bridge Replacement	\$8,000,000		
Indiana Street Widening -W. 64th Ave. to W. 86th Pkwy	\$45,000,000		
Kendrick Dr. Extension - W. 64th Ave. to Indiana St.	\$9,300,000		
Quaker St. Improvements - W. 72nd Ave. to Leyden Road	\$13,100,000		
W. 80th Ave. Improvements - Kipling St. to Simms St.	\$13,100,000		
W. 80th Ave. Improvements - Simms St. to Alkire St.	\$13,100,000		
Ward Rd Extension - Double E Ranch Frontage	\$1,000,000		
Ward Road Improvements - W. 64th Ave. to W. 72nd Ave.	\$24,500,000		
Ward Rd. Extension - W. 72nd Ave. to W. 86th Pkwy. 4-lane section	\$36,600,000		
Ward Road Extension - W. 72nd Ave to W. 80th Ave. (Two Lane Section)	\$15,000,000		
W. 80th Avenue UP Railroad Grade Separation	\$8,100,000		
W. 72nd Ave. UP Railroad Grade Separation	\$9,520,000		
Simms St. Improvements - W. 64th Ave. to W. 72nd Ave.	\$4,000,000		
Simms St. Improvements - W. 72nd Ave. to W. 86th Pkwy	\$10,000,000		
Alkire St. Improvements - W. 80th Ave. to W. 86th Pkwy.	\$12,000,000		
Bicycle / Pedestrian Overpass at Alkire St. and Union Pacific Railroad	\$3,560,000		
Bike Master Plan - Build Out (w/o) bridges)	\$8,800,000		
Bike Master Plan - Ped Bridges/Underpasses	\$8,730,000		
Retrofit Projects per TOD Bike/Ped Access Plan	\$10,080,000		X
Traffic Calming	\$750,000		
Ralston Road Corridor Long Term Plan	\$16,658,000		
Automated Traffic Count Program	\$750,000		
Signal Replacement	\$7,800,000		
ATMS, Conduit, and Fiber Interconnect	\$2,250,000		X
Street Lights Pole Replacement - Wood Poles	\$200,000		
Street Light Pole Replacement - Ornamental Poles	\$585,000		
OT Parking Kiosk Installment	\$3,300,000		
RRCC/Arvada Ridge Station Access from Kipling	\$2,500,000		X
Roadway Corridor Re-Channelization (Signing & Striping)	\$2,000,000		
Bridge Guardrails	\$1,000,000		
Bridge Maintenance	\$400,000		
Missing Sidewalks	\$2,500,000		X
FACILITIES	\$59,820,000		
Arvada Center 69th Ave. Entry Drive	\$1,020,000		
Central Stores Relocation / Records Archival Storage	\$2,500,000		
Park Maintenance & Streets Facilities	\$21,000,000		
Justice Center	\$35,300,000		X
PARKS	\$123,014,231		

Broad Lake Park and Trails	\$613,171	x
Saddlebrook Park Completion	\$535,000	
Quaker Acres Park Expansion	\$450,000	
Spring Mesa Trail Extensions	\$800,000	x
Arvada Tennis Center Completion	\$2,875,000	
Leyden Lake Open Space and Trails	\$3,340,000	x
Indiana Equestrian Center Completion	\$785,000	
Jack B. Tomlinson Park Renovation	\$540,000	
Leyden Creek Trail	\$1,000,000	x
Pioneer Park	\$355,000	
Long Lake Regional Park	\$4,950,000	
Lake Arbor Park	\$3,325,000	
Kipling Street Entrance Signage	\$420,000	
The Hills at Standley Lake Park	\$725,000	
Lutz Sports Complex	\$3,250,000	
Double E Park/ Ph2	\$325,000	
Gibbs West Community Park	\$28,912,000	
Churches Ranch National Historic District	\$1,710,000	
Gold Strike Park	\$1,725,060	
Historic Gardens at McIlvay Park	\$70,000	
Moore Brothers Farm and Agricultural Center	\$1,525,000	
Hyatt Lake Park Preserve	\$3,620,000	
Majestic View Community Park and Nature Center	\$7,927,000	
Arvada Blunn Reservoir	\$1,075,000	
Welton Reservoir	\$662,000	
Median Renovation/Completion project	\$1,500,000	
Trail Gaps	\$50,000,000	x
HOSPITALITY	\$2,245,000	
Outdoor Concessions	\$170,000	
Building Additions	\$900,000	
Delivery Trucks	\$80,000	
Sound System Replacement [2022]	\$350,000	
Smart Lighting	\$350,000	
Guest Services Center	\$100,000	
Replacement of Ballroom Doors	\$40,000	
Electronic Marquees	\$100,000	
Ballroom Enhancements	\$55,000	
TLC Chair Replacement	\$100,000	
ARVADA CENTER	\$8,778,100	
Arvada Center Amphitheater Roof and Seating	\$3,300,000	
Arvada Center Amphitheater Renovation	\$565,000	
Arvada Center Amphitheater Plaza Renovation	\$95,000	
Arvada Center Main Stage and Blackbox Theater Renovations	\$64,000	
Arvada Center Education Classroom Renovation and Upgrades	\$130,000	
Arvada Center Interior Lighting Renovation and Improvements	\$205,000	
Arvada Center Basement Finish	\$230,000	
Arvada Center Gathering Area and Cafe	\$88,000	
Arvada Center VIP Space	\$35,000	

