

## UNFUNDED PROJECT LIST

<b>TRANSPORTATION</b>	<b>\$347,393,000</b>
Utility Undergrounding	\$750,000
Guardrails	\$250,000
W. 64th Ave. - McIntyre Pkwy to McIntyre St.; North Side Completion	\$510,000
W. 72nd Ave. Improvements - Kipling St. to Simms St.	\$16,000,000
W. 72nd Ave. Improvements - Simms St. to Indiana St.	\$28,000,000
W. 72nd Ave. Improvements - Indiana St. to McIntyre St.	\$6,000,000
Alkire St. - W. 86th Pkwy to W. 88th Ave.	\$700,000
Eldridge Street - W. 64th Ave. to Ralston Creek	\$1,000,000
Indiana Street / UP Bridge Replacement	\$8,000,000
Indiana Street Widening -W. 64th Ave. to W. 86th Pkwy	\$45,000,000
Kendrick Dr. Extension - W. 64th Ave. to Indiana St.	\$9,300,000
Quaker St. Improvements - W. 72nd Ave. to Leyden Road	\$13,100,000
W. 80th Ave. Improvements - Kipling St. to Simms St.	\$13,100,000
W. 80th Ave. Improvements - Simms St. to Alkire St.	\$13,100,000
Ward Rd Extension - Double E Ranch Frontage	\$1,000,000
Ward Road Improvements - W. 64th Ave. to W. 72nd Ave.	\$24,500,000
Ward Rd. Extension - W. 72nd Ave. to W. 86th Pkwy. 4-lane section	\$36,600,000
Ward Road Extension - W. 72nd Ave to W. 80th Ave. (Two Lane Section)	\$15,000,000
W. 80th Avenue UP Railroad Grade Separation	\$8,100,000
W. 72nd Ave. UP Railroad Grade Separation	\$9,520,000
Simms St. Improvements - W. 64th Ave. to W. 72nd Ave.	\$4,000,000
Simms St. Improvements - W. 72nd Ave. to W. 86th Pkwy	\$10,000,000
Alkire St. Improvements - W. 80th Ave. to W. 86th Pkwy.	\$12,000,000
Bicycle / Pedestrian Overpass at Alkire St. and Union Pacific Railroad	\$3,560,000
Bike Master Plan - Build Out (w/o) bridges)	\$8,800,000
Bike Master Plan - Ped Bridges/Underpasses	\$8,730,000
Retrofit Projects per TOD Bike/Ped Access Plan	\$10,080,000
Traffic Calming	\$750,000
Ralston Road Corridor Long Term Plan	\$16,658,000
Automated Traffic Count Program	\$750,000
Signal Replacement	\$7,800,000
ATMS, Conduit, and Fiber Interconnect	\$2,250,000
Street Lights Pole Replacement - Wood Poles	\$200,000
Street Light Pole Replacement - Ornamental Poles	\$585,000
OT Parking Kiosk Installment	\$3,300,000
RRCC/Arvada Ridge Station Access from Kipling	\$2,500,000
Roadway Corridor Re-Channelization (Signing & Striping)	\$2,000,000
Bridge Guardrails	\$1,000,000
Bridge Maintenance	\$400,000
Missing Sidewalks	\$2,500,000

<b>FACILITIES</b>	<b>\$59,820,000</b>
Arvada Center 69th Ave. Entry Drive	\$1,020,000
Central Stores Relocation / Records Archival Storage	\$2,500,000
Park Maintenance & Streets Facilities	\$21,000,000
Justice Center	\$35,300,000
<b>PARKS</b>	<b>\$123,014,231</b>
Broad Lake Park and Trails	\$613,171
Saddlebrook Park Completion	\$535,000
Quaker Acres Park Expansion	\$450,000
Spring Mesa Trail Extensions	\$800,000
Arvada Tennis Center Completion	\$2,875,000
Leyden Lake Open Space and Trails	\$3,340,000
Indiana Equestrian Center Completion	\$785,000
Jack B. Tomlinson Park Renovation	\$540,000
Leyden Creek Trail	\$1,000,000
Pioneer Park	\$355,000
Long Lake Regional Park	\$4,950,000
Lake Arbor Park	\$3,325,000
Kipling Street Entrance Signage	\$420,000
The Hills at Standley Lake Park	\$725,000
Lutz Sports Complex	\$3,250,000
Double E Park/ Ph2	\$325,000
Gibbs West Community Park	\$28,912,000
Churches Ranch National Historic District	\$1,710,000
Gold Strike Park	\$1,725,060
Historic Gardens at McIlvoy Park	\$70,000
Moore Brothers Farm and Agricultural Center	\$1,525,000
Hyatt Lake Park Preserve	\$3,620,000
Majestic View Community Park and Nature Center	\$7,927,000
Arvada Blunn Reservoir	\$1,075,000
Welton Reservoir	\$662,000
Median Renovation/Completion project	\$1,500,000
Trail Gaps	\$50,000,000
<b>HOSPITALITY</b>	<b>\$2,245,000</b>
Outdoor Concessions	\$170,000
Building Additions	\$900,000
Delivery Trucks	\$80,000
Sound System Replacement [2022]	\$350,000
Smart Lighting	\$350,000

Guest Services Center	\$100,000
Replacement of Ballroom Doors	\$40,000
Electronic Marquees	\$100,000
Ballroom Enhancements	\$55,000
TLC Chair Replacement	\$100,000
<b>ARVADA CENTER</b>	<b>\$8,778,100</b>
Arvada Center Amphitheater Roof and Seating	\$3,300,000
Arvada Center Amphitheater Renovation	\$565,000
Arvada Center Amphitheater Plaza Renovation	\$95,000
Arvada Center Main Stage and Blackbox Theater Renovations	\$64,000
Arvada Center Education Classroom Renovation and Upgrades	\$130,000
Arvada Center Interior Lighting Renovation and Improvements	\$205,000
Arvada Center Basement Finish	\$230,000
Arvada Center Gathering Area and Cafe	\$88,000
Arvada Center VIP Space	\$35,000
Arvada Center On-site Storage	\$120,000
Arvada Center Main Stage Theater Expansion	\$2,500,000
Arvada Center Black Box Theater Acoustics	\$75,000
Arvada Center Wayfinding Exterior Signage	\$45,000
Arvada Center Display of Outdoor Art Pathway	\$100,000
Arvada Center Ceramics Expansion and Remodel	\$171,100
Arvada Center Galley Areas Remodel	\$368,000
Arvada Center Patron additional Bay Parking	\$102,000
Arvada Center Front Entry Renovation and Interior Wayfinding	\$585,000
<b>TOTAL</b>	<b>\$541,250,331</b>