

Project #	Project Name	Category	Status	Oracle Open Year	LTD Budget	LTD Totals
07121	Community Station - East	Public Safety	Completed	2012	\$ 4,250,000	\$ 4,542,570
07122	Community Station - West	Public Safety	Completed	2012	\$ 4,500,000	\$ 4,143,356
	PUBLIC SAFETY TOTAL				\$ 8,750,000	\$ 8,685,926
91047	Wireless Microphone Project	Arvada Center	Completed	2010	\$ 58,632	\$ 58,632
91049	Arvada Center Monument Sign	Arvada Center	Completed	2010	\$ 313,000	\$ 313,000
91055	Arvada Center Indiana Storage	Arvada Center	Completed	2011	\$ 43,542	\$ 43,542
91057	Lighting Boards & BB Intercom	Arvada Center	Completed	2011	\$ 41,368	\$ 41,368
91063	Arvada Center Seats	Arvada Center	Completed	2012	\$ 107,291	\$ 107,291
91065	2012 AC Pf Arts Improvements	Arvada Center	Completed	2012	\$ 45,000	\$ 45,000
91071	AC Video Security Equipment	Arvada Center	Summer 2014	2012	\$ 123,000	\$ 122,097
91072	AC Exterior Lighting Imp.	Arvada Center	Winter 2014	2012	\$ 225,000	\$ 6,591
91073	AC Front Entry Plaza	Arvada Center	Fall 2014	2012	\$ 225,500	\$ 115,325
	ARVADA CENTER TOTAL				\$ 1,182,333	\$ 852,846
91546	Carr Street Improvements	Transportation	Fall 2014	2004	\$ 265,000	\$ 227,417
91551	W. 58th Ave & Kipling (Grant)	Transportation	Completed	2005	\$ 1,543,575	\$ 1,543,575
91551A	58th & Kipling ADD ON	Transportation	Completed	2012	\$ 59,401	\$ 59,401
91553	W. 77th/Wads Right Lane	Transportation	Completed	2011	\$ 64,201	\$ 64,201
91554	W 86th-88th Connection	Transportation	Completed	2006	\$ 978,655	\$ 978,655
91560	W.72nd/Indiana Intersection	Transportation	Spring 2015	2007	\$ 1,123,801	\$ 187,353
91562	Indiana St Widening/Shop Front	Transportation	Completed	2008	\$ 165,375	\$ 165,375
91564	Ralston Valley HS Round About	Transportation	Completed	2008	\$ 250,664	\$ 250,664
91570	Gold Line Signal Betterments	Transportation	Winter 2015	2009	\$ 532,874	\$ 462,129
91571	W.72nd Spot Widening	Transportation	TBD	2009	\$ -	\$ -
91572	Arvada Center Sidewalk	Transportation	TBD	2009	\$ -	\$ -
91573	W.86th Pkwy Bike Ln/Queen-88th	Transportation	Completed	2009	\$ 328,500	\$ 328,498
91574	Sheridan Bridge Replcmt.	Transportation	Completed	2009	\$ 835,000	\$ 835,000
91576	Bridge Repairs-Ridge Rd.	Transportation	Completed	2010	\$ 41,875	\$ 41,875
91577	W 72nd Ave/Wads Landscaping	Transportation	Summer 2015	2011	\$ 123,962	\$ 3,243
91578	Arvada Center Drive Relocation	Transportation	Postponed	2011	\$ 100,000	\$ 1,615
91579	Ridge Road Bike/Ped TIP	Transportation	Winter 2015	2011	\$ 1,000,000	\$ 209,279
91580	Ralston Rd/Olde Wads NE RT	Transportation	Winter 2014	2011	\$ 90,000	\$ 35,185
91581	W. 64th/McIntyre Dbl LT	Transportation	Completed	2011	\$ 37,558	\$ 37,558
91582	W. 74th Bike/Ped Canal Bridge	Transportation	Spring 2015	2011	\$ 360,000	\$ 8,611
91583	W. 56th Ave. Extension Design	Transportation	Winter 2014	2011	\$ 150,000	\$ 59,164
91584	Sidewalks (South of BNRR)	Transportation	Winter 2014	2011	\$ 420,500	\$ 418,111
91586	Bridge Repairs (Nonguardrail)	Transportation	Summer 2015	2012	\$ 275,000	\$ 165,342
91587	Ward Rd Extension - Prelim	Transportation	Completed	2012	\$ 50,000	\$ 43,185
91601	W.74th Ave. On St. Bike Ln.	Transportation	Completed	2009	\$ 371,474	\$ 371,474
91602	Olde Wads Reconstruction TOD	Transportation	Spring 2015	2010	\$ 1,316,023	\$ 1,288,502
91603	W. 60th Ave. (Adams County)	Transportation	Summer 2015	2014	\$ -	\$ 479
91701	Ralston Rd Ext. - Follow Up	Transportation	Completed	2011	\$ 4,125	\$ 4,125
91802	Wads 68th-76th (FASTER)	Transportation	Summer 2015	2012	\$ 998,806	\$ 8,314
91803	64th & Sheridan Int. (FASTER)	Transportation	Summer 2015	2012	\$ 1,280,995	\$ -
93514	Kipling Underpass/Van Bibber	Transportation	Fall 2015	2011	\$ 2,400,000	\$ 230,245
93515	W. 72nd/UPRR Crossing EA	Transportation	Winter 2015	2011	\$ 546,000	\$ 97,623
93527	Gold Line Light Rail	Transportation	Winter 2015	2002	\$ 132,000	\$ 108,651
93535	Wadsworth Bypass Grade Sep	Transportation	Completed	2003	\$ -	\$ 5,056
93546	RR X-ing Warning/Quiet Zone	Transportation	Completed	2004	\$ 260,072	\$ 260,072
93554	Wadsworth Bypass Design/Constr	Transportation	Completed	2005	\$ 5,260,083	\$ 5,260,083
93580	Traf Signal-64th&Lloyd King	Transportation	Completed	2007	\$ 147,898	\$ 147,898
93582	Kipling Trail (TIP)	Transportation	Completed	2008	\$ 608,408	\$ 608,408
93584	SCHOOL SAFE RTS-SIMMS	Transportation	Completed	2008	\$ 218,280	\$ 218,280
93586	SignalW. 86th Pkwy & Simms St.	Transportation	Completed	2008	\$ 118,097	\$ 118,097
93589	Traffic Calming	Transportation	Winter 2014	2012	\$ 250,000	\$ 216,970
93592	Olde Town Street Lighting	Transportation	Spring 2015	2013	\$ 80,000	\$ -
93600	Ralston Road Corridor Study	Transportation	Summer 2015	2009	\$ 526,471	\$ 435,696
93601	Wadsworth Trail (TIP)	Transportation	Completed	2009	\$ 759,551	\$ 759,551
93602	Olde Wadsworth Street Lights	Transportation	Completed	2010	\$ 16,944	\$ 16,944

93603	W72nd Bike Ln/Kipling to Simms	Transportation	Fall 2014	2010	\$ 416,000	\$ 411,327
93701	ATMS	Transportation	Winter 2014	2010	\$ 198,084	\$ 147,218
93702	School Flashers	Transportation	Completed	2011	\$ 32,134	\$ 32,134
93703	W. 64th/Oak Signal Replacement	Transportation	Fall 2014	2011	\$ 248,000	\$ 288,576
93704	2012 Traffic Signal Upgrades	Transportation	Completed	2012	\$ 45,363	\$ 45,363
93705	64th/Miller Signal Replacement	Transportation	Completed	2012	\$ 67,655	\$ 67,655
93706	80th & Alkire Signal	Transportation	Completed	2012	\$ 87,934	\$ 87,934
93707	New Signal-58th @ King Soopers	Transportation	Winter 2014	2013	\$ 202,105	\$ 5,600
93708	Fiber Conduit	Transportation	Winter 2014	2013	\$ 438,038	\$ 305,373
93709	2013 Signal Equip Repl (DRCOG)	Transportation	Winter 2014	2013	\$ 21,600	\$ 21,600
93751	Ralston Garrison Haz Elim gran	Transportation	Completed	2009	\$ 224,119	\$ 224,119
93752	W 64th@Simms Haz Elim (grant)	Transportation	Completed	2009	\$ 116,412	\$ 116,412
93753	Alkire 74th-80th SRTS (Grant)	Transportation	Completed	2009	\$ 173,610	\$ 173,610
93754	Garrison Street SRTS	Transportation	Fall 2014	2012	\$ 268,712	\$ 298,088
93755	Intersection Safety Exp.	Transportation	Winter 2014	2013	\$ 33,813	\$ 47,733
93790	RR X-ing Warning Quiet Zones	Transportation	Fall 2015	2011	\$ 2,081,712	\$ 167,507
93791	UPRR Quiet Zones Auto Signals	Transportation	Fall 2015	2011	\$ 560,000	\$ -
93851	2012 Simms Miscellaneous	Transportation	Completed	2012	\$ 23,213	\$ 23,213
93852	W. 57th Ave Bike/Ped (DRCOG)	Transportation	Winter 2015	2012	\$ 398,000	\$ 191
93853	Bike/Ped Annual Expenditures	Transportation	Winter 2014	2013	\$ 11,547	\$ 2,819
	TRANSPORTATION TOTAL				\$ 29,739,216	\$ 18,748,375
91048	Garrison Complex	Parks	Completed	2010	\$ 5,913,493	\$ 5,768,113
94558	Club Crest Park	Parks	Completed	2001	\$ 156,669	\$ 156,669
94562	Leyden Lake Bridge	Parks	TBD	2002	\$ 95,000	\$ 150
94568	Skyline Estate Park	Parks	Completed	2002	\$ 2,084,637	\$ 2,084,637
94594	Majestic View Garden	Parks	Completed	2004	\$ 289,401	\$ 289,401
94595	Trail Signs	Parks	Winter 2015	2004	\$ 125,957	\$ 47,234
94597	Indiana Equestrian/Croke Br	Parks	Completed	2004	\$ 176,255	\$ 176,255
94598	80th Avenue Medians	Parks	Completed	2004	\$ 1,200,192	\$ 1,200,192
94607	Arvada Skate Park (fka O'Kane)	Parks	Completed	2005	\$ 2,387,550	\$ 2,387,550
94613	Saddlebrook Park	Parks	Completed	2006	\$ 720,329	\$ 720,329
94615	Double E Park	Parks	Completed	2006	\$ 385,200	\$ 385,200
94619	Blunn Trail/Neighborhood Pk.	Parks	Completed	2006	\$ 381,300	\$ 381,300
94625	Tennis Ct. Renovations	Parks	Completed	2007	\$ 260,009	\$ 260,009
94626	Stenger Complex [Restrooms]	Parks	Completed	2007	\$ 1,453,755	\$ 1,453,755
94632	Gold Strike Pk.	Parks	TBD	2007	\$ 198,033	\$ 1,237
94634	Churches Ranch Barn	Parks	Completed	2007	\$ 404,666	\$ 404,666
94635	Arvada Channel Trail	Parks	Completed	2007	\$ 548,631	\$ 548,631
94636	Spring Mesa	Parks	Completed	2008	\$ 780,624	\$ 780,624
94637	72nd Tree Replacement	Parks	Completed	2008	\$ 22,310	\$ 22,310
94640	Sunrise Ridge Phase II	Parks	Completed	2008	\$ 748,718	\$ 748,718
94643	Park Signs Project	Parks	Completed	2008	\$ 46,258	\$ 46,258
94645	Mastodon Head @ A/Center	Parks	Completed	2008	\$ 35,668	\$ 35,668
94646	Pioneer Pk Playground	Parks	Completed	2008	\$ 32,411	\$ 32,411
94647	Britton Park (fka E Area Prk)	Parks	Winter 2015	2009	\$ 2,534,831	\$ 1,126,976
94648	Griffith Station Prk	Parks	Winter 2015	2009	\$ 2,432,412	\$ 1,064,138
94650	Long Lk. Regional Park	Parks	Completed	2009	\$ 98,153	\$ 98,153
94653	Majestic View Phase II	Parks	Completed	2010	\$ 24,642	\$ 24,642
94654	Beeman Park Phase II	Parks	Completed	2010	\$ 514,251	\$ 514,251
94655	Broad Lake Park I	Parks	Completed	2010	\$ 160,632	\$ 160,632
94656	Far Horizons Pk Irrigation	Parks	Completed	2010	\$ 60,967	\$ 60,967
94657	McIntyre Medians	Parks	Completed	2010	\$ 176,809	\$ 176,809
94659	Meadowglenn Tree Replacement	Parks	Completed	2010	\$ 20,224	\$ 20,224
94660	Trib "B" Trail	Parks	Completed	2010	\$ 46,400	\$ 46,400
94661	West Woods Park Playground	Parks	Completed	2011	\$ 200,985	\$ 200,985
94662	Four Acre Lake Park	Parks	Completed	2011	\$ 374,509	\$ 374,509
94663	Majestic View Park Playground	Parks	Completed	2011	\$ 189,717	\$ 189,717
94664	Forest Springs Park	Parks	Completed	2011	\$ 1,129,828	\$ 1,129,828
94665	Davis Lane Park Playground	Parks	Completed	2011	\$ 148,249	\$ 148,249
94666	Oak Park Irrigation	Parks	Completed	2011	\$ 129,700	\$ 129,700
94667	Ralston Creek Trl @ Tennis Ctr	Parks	Completed	2011	\$ 88,378	\$ 88,378
94668	Thundercloud Park	Parks	Completed	2011	\$ 287,393	\$ 287,393

94669	Hills at Standley Lake Park	Parks	Completed	2011	\$ 704,616	\$ 704,616
94670	Restrooms @ Chase Dr (LA Golf)	Parks	Completed	2011	\$ 179,785	\$ 179,785
94671	Majestic View Phase III	Parks	Completed	2011	\$ 13,284	\$ 13,284
94672	2011 Motorola	Parks	Completed	2011	\$ 77,958	\$ 77,958
94674	Long Lake Turf Lighting Ph. II	Parks	Completed	2011	\$ 91,229	\$ 91,229
94676	Stenger Sports Complex 2016	Parks	Winter 2015	2011	\$ 710,500	\$ -
94677	Long Lake Restrooms	Parks	Summer 2014	2012	\$ 901,000	\$ 1,016,306
94678	Lake Arbor Master Plan	Parks	Completed	2012	\$ 30,000	\$ 27,532
94679	Memorial Neigh. Park Rev.	Parks	Summer 2014	2013	\$ 1,156,060	\$ 1,110,145
94680	Stenger Bridge Replacement	Parks	Completed	2013	\$ 79,674	\$ 79,674
94681	Majestic View Arboretum	Parks	Summer 2015	2013	\$ 457,042	\$ 46,270
94682	Meridian Farm	Parks	N/A	2013	\$ 98,812	\$ 92,391
94683	Lake Arbor - Hole 12	Parks	Completed	2013	\$ 65,108	\$ 65,108
94901	Memorial Park Playground	Parks	Completed	2009	\$ 229,218	\$ 229,218
94902	Creekside Park Trail	Parks	Completed	2009	\$ 911,447	\$ 911,447
94903	Club Crest Furniture	Parks	Completed	2009	\$ 8,950	\$ 8,611
94904	Little Dry Crk-'09 Simms-Alk	Parks	Completed	2009	\$ 37,624	\$ 37,624
94905	Little Dry Crk Playground	Parks	Completed	2009	\$ 213,449	\$ 213,449
94906	Danny Kendricks East Park	Parks	Completed	2010	\$ 138,725	\$ 138,725
94907	Quaker Acres Park	Parks	Completed	2010	\$ 373,826	\$ 373,826
94908	Rainbow 2 Park	Parks	Completed	2010	\$ 125,539	\$ 125,539
94909	Club Crest Playground	Parks	Completed	2011	\$ 177,271	\$ 177,271
94910	Sunrise Pk Playground	Parks	Completed	2011	\$ 292,383	\$ 292,383
94911	Columbine Pk Playground & Irr	Parks	Completed	2011	\$ 283,818	\$ 283,818
94912	Fitzmorris Park Irrigation	Parks	Completed	2011	\$ 63,497	\$ 63,497
94913	Michael Northey Park Playgrd	Parks	Completed	2011	\$ 197,983	\$ 197,983
94914	Vol Firefighters Park	Parks	Completed	2011	\$ 624,446	\$ 624,446
94915	Wolff Park (fka K-8 Playgrnd)	Parks	Completed	2011	\$ 1,357,167	\$ 1,340,001
94916	Bridgeside PG & Trails	Parks	Summer 2015	2011	\$ 275,000	\$ 249,307
94917	Club Crest Trls & Trl Bridges	Parks	Summer 2015	2011	\$ 175,000	\$ 89,080
94918	Harry S. Truman Trails	Parks	Completed	2011	\$ 66,801	\$ 66,801
94919	Homestead PG & Trails	Parks	Summer 2015	2011	\$ 225,000	\$ 211,845
94920	Ladybug Park PG	Parks	Summer 2015	2011	\$ 175,000	\$ 87,145
94921	Lake Arbor Pkwy Irrigation	Parks	Completed	2011	\$ 106,147	\$ 106,147
94922	Lew Walsh PG & Irrigation	Parks	Summer 2015	2011	\$ 275,000	\$ 91,530
94923	Leyden Creek PG & Irrigation	Parks	Completed	2011	\$ 404,577	\$ 392,879
94924	Yankee Doodle Park PG	Parks	Summer 2015	2011	\$ 175,000	\$ 50,301
	PARKS TOTAL				\$ 38,543,075	\$ 33,640,432
96517	Cart Paths	Golf	Completed	2009	\$ 227,816	\$ 227,816
96519	Bunker Restoration Phse II	Golf	Completed	2010	\$ 58,924	\$ 43,927
96520	Bunker Restoration @WW Ph III	Golf	Completed	2011	\$ 63,519	\$ 23,083
96521	WW Cart & Equip Building	Golf	Completed	2012	\$ 274,205	\$ 274,205
96522	WW & LA Club House Remodels	Golf	Completed	2013	\$ 179,008	\$ 179,008
96523	Golf Rest. Equip & Imp.	Golf	Fall 2014	2014	\$ 103,000	\$ 13,549
	GOLF TOTAL				\$ 906,473	\$ 761,587
91052	Olde Town Station Improvements	Gold Line	2016	2010	\$ 1,413,944	\$ 236,911
91058	Olde Town Plaza Property	Gold Line	2014	2012	\$ 1,095,502	\$ 1,133,744
91059	Olde Town Temp Parking	Gold Line	2015	2012	\$ 125,000	\$ 73,895
91060	Gold Line Parking Property	Gold Line	Completed	2012	\$ 640,277	\$ 640,277
91077	Olde Town Parking Struct.	Gold Line	2016	2013	\$ 13,044,783	\$ 737,849
91078	Bus Transfer Facility	Gold Line	2016	2013	\$ 2,206,994	\$ -
91079	Gold Line - RTD "Escrow"	Gold Line	2016	2013	\$ 4,501,697	\$ -
91801	W. 56th Ave. Ext. - Const.	Gold Line	Winter 2015	2012	\$ 2,000,000	\$ -
	GOLD LINE TOTAL				\$ 25,028,196	\$ 2,822,677
91076	New Facility	Holding Project	2018	2013	\$ 3,120,537	\$ -
91056	Wadsworth Corridor	Holding Project	N/A	2011	\$ 300,000	\$ 2,170
91600	Collector Streets Improvmt.Rev	Holding Project	Winter 2014	2009	\$ 101,524	\$ 24
93564	Adams Co. Transportation Tax	Holding Project	Spring 2015	2006	\$ 480,646	\$ -
94638	Adams Co. Open Space Sales Tax	Holding Project	Summer 2015	2008	\$ 201,632	\$ -
94649	Irrigation Systems	Holding Project	TBD	2009	\$ 305,036	\$ 17,838

94652	Parks Water Tap Fees	Holding Project	TBD	2009	\$ 162,690	\$ -
94673	Park Development Fees	Holding Project	TBD	2011	\$ 1,040,787	\$ -
94675	H2O Taps for Dev-Const Parks	Holding Project	TBD	2011	\$ 1,305,374	\$ 1,182,363
91044	A/C Capital Maintenance	Revolving Project	Summer 2015	2009	\$ 251,588	\$ 174,289
91045	Public Art Project	Revolving Project	2015	2009	\$ 302,989	\$ 176,390
91053	AC Maintenance Public Art	Revolving Project	Winter 2014	2011	\$ 20,000	\$ 18,210
91567	Missing Sidewalks	Revolving Project	Winter 2014	2009	\$ 250,527	\$ 190,927
91568	Guardrails-Revolving	Revolving Project	Winter 2014	2009	\$ 90,544	\$ 61,886
91569	ADA Ramps-Revolving	Revolving Project	Winter 2014	2009	\$ 499,854	\$ 495,876
91700	Arterial St. Design & Con.-Rev	Revolving Project	N/A	2009	\$ (0)	\$ -
91800	City Share Arterial Sts.-Rev.	Revolving Project	N/A	2009	\$ 0	\$ -
93587	Long Lf Pavement Markings	Revolving Project	Winter 2014	2009	\$ 334,820	\$ 334,820
93588	Vehicle Detection Program	Revolving Project	Winter 2014	2009	\$ 398,576	\$ 179,830
93590	Sign Replacements - MUTCD	Revolving Project	Winter 2014	2012	\$ 70,600	\$ 49,361
93591	UPSs - Major Intersections	Revolving Project	Winter 2014	2012	\$ 54,170	\$ -
93700	New Traffic Signals	Revolving Project	Winter 2014	2009	\$ 181,145	\$ -
93730	Traffic Signal Replacement	Revolving Project	Summer 2015	2012	\$ 1,553,529	\$ 733,922
93750	Intersection Safety Improvmnts	Revolving Project	Spring 2015	2009	\$ 149,337	\$ -
93800	Safe Routes Program	Revolving Project	Winter 2014	2009	\$ 20,600	\$ -
93850	Bike/Ped. Program	Revolving Project	Winter 2014	2009	\$ 89,953	\$ -
94630	Trail Renovation	Revolving Project	TBD	2007	\$ 101,500	\$ -
94700	Tree Replacement Program	Revolving Project	TBD	2011	\$ 30,450	\$ -
94900	Playground Renovation	Revolving Project	TBD	2009	\$ 408,804	\$ -
	REVOLVING TOTAL				\$ 11,827,212	\$ 3,617,906
	GRAND TOTAL				\$ 115,976,505	\$ 69,129,749