

## CIP Revenues 2005- 2013

	2005	2006	2007	2008	2009	2010	2011	2012	2013	YTD 2014	Total
Grants	916,261	1,161,685	454,213	349,534	1,199,987	112,798	1,592,750	1,483,748	1,112,954	810,979	9,194,909
Transportation Tax	179,585	159,887	164,809	167,933	73,158	66,936	62,729	112,681	80,201	35,896	1,103,815
Transfer From General Fund	4,999,700	5,712,000	5,645,083	2,435,799	2,149,950	14,888,349	3,601,260	4,875,541	5,177,466	6,908,690	56,393,838
Transfers From Other Funds	3,267,538	8,044,204	2,553,449	428,900	4,841,128	7,042,172	3,321,140	6,142,424	6,289,624	518,953	42,449,532
Park Development Fees	6,000	74,155	815,738	235,565	1,139,660	2,839,857	544,561	46,851	311,293	42,100	6,055,780
Fees and Misc Revenue	793,483	399,254	1,298,506	868,300	815,400	242,452	497,484	19,328	2,741,892	343,437	8,019,536
Contributions and Donations	33,412	2,104	2,730	112,495	0	0	75,116	156,260	246,134	333,751	962,002
Interest Earnings	310,831	808,642	1,116,167	936,462	223,753	266,555	161,038	-89,300	57,285	29,565	3,820,998
<b>Total CIP Revenue</b>	<b>10,506,810</b>	<b>16,361,931</b>	<b>12,050,695</b>	<b>5,534,988</b>	<b>10,443,036</b>	<b>25,459,119</b>	<b>9,856,078</b>	<b>12,747,533</b>	<b>16,016,849</b>	<b>9,023,371</b>	<b>128,000,410</b>