Growth and Economic Development

No Strategic Reuslts were planned for completion in 2014

Infrastructure

By December 31, 2014, a conceptual plan and location for a new Justice Center will be completed in order to accommodate emerging safety requirements for the public

Vibrant Community & Neighborhoods

By July, 2014, a decision will be finalized as to the feasibility of an eastside recreation center being located on city owned property

Organizational & Service Effectiveness

By October 31, 2014, City Council policy and budget decisions will be guided by information from performance reports from all departments

By 2014, a formalized system for Council enacted fiscal and *operational policies for the City is adopted*

2014 City Council Strategic Results - **Accomplished**

Growth & Economic Development

- Arvada Ridge Transit Oriented Development site vehicle and pedestrian access improvement evaluated and presented to Council
- Present information regarding the establishment of a Cultural Commission to City Council, and if accepted, work with the Cultural Commission will begin by May 2016 to include consideration of the 2014 Arts Space recommendations regarding the creation of an Arts District with live/work space for artists

Infrastructure

- Partner with RTD to provide 450 parking spaces at Goldline Transit Stations
- Complete a Pavement Condition Index (PCI) assessment and a Streets Capital Maintenance Plan
- Complete a Comprehensive City Conduit Map
- Refine the conceptual plan for the Justice Center and provide a recommendation to City Council

2015 City Council Strategic Results – **In Progress**

Organizational and Service Effectiveness

- Complete department-specific workforce plans
- 90% of service contracts contain specific performance menasurements

Vibrant Community and Neighborhoods

- The City's Arterial Beautification Program is presented to Council
- The assessment of impacts of an aging population is complete
- Measurable results developed and published relative to the "Sustain Arvada" plan for water, energy and transportation