

PROJECT COSTS

Garrison St. Bridge project	
bridge/channel work- Holland St.-Field St	\$ 5,400,000
(includes \$150,000 for landscape restoration near bridge)	
recreation program relocation costs	1,000,000
Channel project	
Field St.- Carr St	3,200,000
adjacent landscape restoration	400,000
Garrison St. improvements	500,000
Park re-development	
design and construction	4,600,000
North Jeffco Park property acquisition	1,500,000
GRAND TOTAL EXPENSES	\$16,600,000

FUNDING SOURCES

DEDICATED FUNDS	
Stormwater Funds	\$10,000,000
Capital Improvement Project funds	4,100,000
GENERAL FUNDS	1,500,000
(Purchase of park from Apex)	
APEX	1,000,000
(Park Reinvestment-Grants)	
GRAND TOTAL FUNDS	\$16,600,000